



# **ASAP 2012 Implementation Update**

**Presentation to Senate**

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**McGill**

# Overview

- ASAP 2012
  - strategic priorities and major strategic objectives
  - Senate and Board of Governors endorsements
- ASAP 2012 Implementation
  - processes, budget companion, next steps
- Discussion and feedback

# ASAP 2012: McGill Strategic Priorities

1. Advancing McGill's academic success, profile and reputation for excellence, nationally and internationally.
2. Achieving a sustained student-centred focus that will enhance educational, research and extra-curricular life and learning for students at all levels.
3. Managing existing resources on a multi-year basis and diversifying and optimising revenue sources for maximum impact in support of educational programs, research activities, and community engagement

# ASAP 2012: Major Strategic Objectives (1)

- 1. Achieve new directions in Faculty hiring, development, and retention**
- 2. Emphasize innovative delivery of educational programs and appropriate levels of student aid**
- 3. Ensure innovation in graduate studies based on research strengths and competitive funding**
- 4. Develop and implement transformative research initiatives based on competitive advantage**
- 5. Develop a culture of “best practices” in academic endeavours**

# ASAP 2012:

## Major Strategic Objectives (2)

- 6. Enhance career development opportunities for administrative and support staff**
- 7. Implement academic analytics, processes, tools, and feedback loops**
- 8. Provide service to Quebec, Canada and the global community by means of activities and international collaborations with measurable impact**
- 9. Encourage diversity in origin and ideas among students, faculty, and staff**
- 10. Attain pre-eminence in education for the professions**

# ASAP 2012: Senate and Board Endorsements

- *Senate endorsed the basic principles and broad outline of ASAP 2012 as McGill's strategic academic plan with the understanding that all items emanating from this plan that require academic governance oversight be returned to this body for appropriate action 17 October 2012*
- *Board of Governors endorsement 1 February 2013*

# ASAP 2012: Implementation (1)

- coordinate ASAP 2012 priorities, themes, goals, objectives and actions with new multiyear budget framework and timelines
- ensure planning and implementation exercises in Faculties and large administrative units reflect ASAP 2012 priorities translated to local contexts
- match KPIs and analytics to strategies and actions
- match priorities and available resources

# ASAP 2012: Implementation (2)

- ASAP 2012 Budget Companion
  - ensure alignment with Finance and Budget Integration framework and timelines
  - identify resource availabilities and matches them to strategic priorities
  - identify realistic project list, including projects for which funding is yet to be determined



# ASAP 2012: Implementation (3)

- Next steps
  - develop framework for assessing progress
  - match KPIs and other analytics to strategic objectives
  - identify and set targets at University, Faculty and unit levels
  - identify resource availabilities for strategic priorities
  - ensure routine reporting on progress

# Stay Connected

ASAP 2012 new website is available at:

<https://www.mcgill.ca/asap/>

Offer feedback by sending an email to:

[whitepaper@mcgill.ca](mailto:whitepaper@mcgill.ca)



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**Discussion and feedback:**

**Comments?**

**Questions?**

**Concerns?**

**Suggestions?**