



Memorandum

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TO: Senate

FROM: Prof. Anthony C. Masi, Provost

SUBJECT: McGill University Budget FY2013

DATE: 18 April 2012

DOCUMENT #: D11-55

ACTION REQUIRED: INFORMATION APPROVAL/DECISION

ISSUE: This presentation provides an overview of the key elements of the McGill University Budget for FY2013.

BACKGROUND & RATIONALE: Fiscal Year 2013 marks the beginning of a new five-year budget planning cycle that, as in the past, will align available resources to McGill's strategic academic priorities, including ASAP 2012, the Strategic Research Plan, and our Capital Spending Priorities, and will be supported by institutional key performance indicators.

MOTION OR RESOLUTION FOR APPROVAL: N/A

PRIOR CONSULTATION: Deans and senior administrators
Financial officers
Office of the Budget

NEXT STEPS: Delivery of the McGill University Budget Book to the Board of Governors for approval on 24 April 2012, after which it will be posted on the Provost Office website for the McGill community and public stakeholders.

APPENDICES: Powerpoint Presentation on the McGill University Budget FY2013