



Memorandum

Provost Office

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TO: Senate

FROM: Anthony C. Masi, Provost

SUBJECT: Budget Considerations Report I

DATE: November 2010

DOCUMENT #: D10-20

ACTION REQUIRED: INFORMATION APPROVAL/DECISION

ISSUE: A presentation on key considerations and assumptions to impact the 2012 McGill University Budget.

BACKGROUND & RATIONALE: This presentation summarizes key considerations and assumptions that will have an impact on the 2012 McGill University Budget. Moving forward, the data and assumptions will be refined, and Senate will be presented with further updates as budget development progresses, leading ultimately to the presentation of the McGill University Budget in its final form in April of 2011.

MOTION OR RESOLUTION FOR APPROVAL: N/A

PRIOR CONSULTATION: Finance Committee of the Board of Governors
Board of Governors

NEXT STEPS: Budget Considerations II—To be presented to Senate in March
McGill University Budget (final)—To be presented to Senate in April

APPENDICES: Appendix A: Budget Considerations Report I
