## RSF-CRC Data Breakdown sharing site

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Note: Only the fields marked w	vith a * are mandatory	
File Number :	p0032	
Provide your institution	ns RSF file number. This was your usual login f	or the Extranet site (pXXXX).
Senior Official / Main Co	ontact Information	
	Institution *	McGill University
	Contact Family Name *	Crago
	Contact Given Name *	Martha
	Contact Position	
	Contact Department	
	Contact Telephone number	
(	Contact E-Mail address at institution *	martha.crago@mcgill.ca
Delegate - Financial Cor	ntact Information	
	Financial Contact Family Name *	Tinmouth
	Financial Contact Given Name *	Cristiane
	Financial Contact Position	
	Financial Contact Department	
	Financial Contact Telephone number	
Financial (	Contact E-Mail address at institution *	cristiane.tinmouth@mcgill.ca
Statement of Account		
Please enter the total a amount as applicable.	mount as indicated on your RSF Notice of Aw	ard for 2021-2022. The amount also includes the IPG grant
Total RSF fundin	ng available during the year 2021-2022 *	\$ 31,773,967
Expenditures incurred i	n 2021-2022	
Total expenditures incl	uding Health Research Affiliates (as applicable	e). The amount also includes the IPG expenditures as applicable.
	Research Facilities *	<b>\$</b> [11,179,719
		. [

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Research Resources *	\$ 5,513,676
Management and Administration *	<b>\$</b> 12,430,861
Regulatory Requirements and Accreditation *	<b>\$</b> 671,068
Intellectual Property *	<b>\$</b> 1,978,643
Total expenditures incurred 2021-2022	В \$ 31773967
tstanding Commitments:	Outstanding Commitments:
he expenditure was incurred but the invoice was not paid in the period nding March 31, but was paid before June 30. Be sure to include the ommitments in the appropriate expenditure categories above.	\$
lealth Research Affiliates	
or organizations with health research affiliates only: for each e	xpenditure category, indicate the actual amount of your grant th
or organizations with health research affiliates only: for each e	xpenditure category, indicate the actual amount of your grant the \$ 2,485,307
or organizations with health research affiliates only: for each e vas spent by your health research affiliates.	
or organizations with health research affiliates only: for each e vas spent by your health research affiliates. Research Facilities	<b>\$</b> 2,485,307
or organizations with health research affiliates only: for each exas spent by your health research affiliates.  Research Facilities  Research Resources	\$ 2,485,307 \$ 650,174
was spent by your health research affiliates.  Research Facilities  Research Resources  Management and Administration	\$ 2,485,307 \$ 650,174 \$ 5,392,074
For organizations with health research affiliates only: for each envas spent by your health research affiliates.  Research Facilities  Research Resources  Management and Administration  Regulatory Requirements and Accreditation  Intellectual Property	\$ 2,485,307  \$ 650,174  \$ 5,392,074  \$ 440,281  \$ 397,965  rming that the information is finalized and has been validated b