

## McGill University: 2023 - 2024 Research Support Fund – Institutional Performance Objectives and Outcomes

Eligible Expenditure Category (Percent of funds Invested)	Objective	Indicator	Outcomes Reported
<b>Research Facilities (40%)</b>	Maintain operations and maintenance of research lab space	<ul style="list-style-type: none"> <li>• Square metres of active lab space on campus and at affiliated research hospitals</li> </ul>	
<b>Research Resources (25%)</b>	Continue to provide high quality library holdings available to researchers	<ul style="list-style-type: none"> <li>• Number of on-campus holdings, defined as titles catalogued in Online Computer Library Center</li> </ul>	
<b>Management and Administration of Research Enterprise (25%)</b>	Provide effective research administration	Number of: <ul style="list-style-type: none"> <li>• New applications processed on campus led and co-led by McGill</li> <li>• New awards processed on campus led and co-led by McGill</li> </ul>	
<b>Regulatory Requirements and Accreditation (5%)</b>	Maintain effective animal care and human ethics management	Number of: <ul style="list-style-type: none"> <li>• Training sessions (animal care and human ethics)</li> <li>• Protocols handled or reviews completed</li> <li>• Monitoring site visits of animal care facilities</li> </ul>	
<b>Intellectual Property (5%)</b>	Maintain effective intellectual property management	Number of: <ul style="list-style-type: none"> <li>• Reports of inventions</li> <li>• Patent applications</li> <li>• Patents in prosecution</li> <li>• Patents issued</li> </ul>	