<table>
<thead>
<tr>
<th>Eligible Expenditure Category (Percent of funds Invested)</th>
<th>Objective</th>
<th>Indicator</th>
<th>Outcomes Reported</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Research Facilities (33%)</strong></td>
<td>Maintain operations and maintenance of research lab space</td>
<td>• Square metres of active lab space on campus and at affiliated research hospitals</td>
<td>• 97,824 sq metres</td>
</tr>
</tbody>
</table>
| **Research Resources (15%)**                           | Continue to provide high quality library holdings available to researchers | • Number of on-campus holdings, defined as titles catalogued in Online Computer Library Center | • 7,947,818 - February 28, 2023  
• 8,057,774 - April 30, 2023 |
| **Management and Administration of Research Enterprise (45%)** | Provide effective research administration | Number of:  
• New applications processed on campus led and co-led by McGill  
• New awards processed on campus led and co-led by McGill | • 3,736  
• 2,187 |
| **Regulatory Requirements and Accreditation (3%)**      | Maintain effective animal care and human ethics management | Number of:  
• Training sessions (animal care and human ethics)  
• Protocols handled or reviews completed  
• Monitoring site visits of animal care facilities | • 4,410  
• 3,860  
• 135 |
| **Intellectual Property* (3%)**                         | Maintain effective intellectual property management | Number of:  
• Reports of inventions  
• Patent applications  
• Patents in prosecution  
• Patents issued | • 103  
• 110  
• 475  
• 26 |

* Data is for calendar year 2022.