

McGill University: 2022 - 2023 Research Support Fund – Institutional Performance Objectives and Outcomes

Eligible Expenditure Category (Percent of funds Invested)	Objective	Indicator	Outcomes Reported
Research Facilities (33%)	Maintain operations and maintenance of research lab space	<ul style="list-style-type: none"> • Square metres of active lab space on campus and at affiliated research hospitals 	<ul style="list-style-type: none"> • 97,824 sq metres
Research Resources (15%)	Continue to provide high quality library holdings available to researchers	<ul style="list-style-type: none"> • Number of on-campus holdings, defined as titles catalogued in Online Computer Library Center 	<ul style="list-style-type: none"> • 7,947,818 - February 28, 2023 • 8,057,774 - April 30, 2023
Management and Administration of Research Enterprise (45%)	Provide effective research administration	Number of: <ul style="list-style-type: none"> • New applications processed on campus led and co-led by McGill • New awards processed on campus led and co-led by McGill 	<ul style="list-style-type: none"> • 3,736 • 2,187
Regulatory Requirements and Accreditation (3%)	Maintain effective animal care and human ethics management	Number of: <ul style="list-style-type: none"> • Training sessions (animal care and human ethics) • Protocols handled or reviews completed • Monitoring site visits of animal care facilities 	<ul style="list-style-type: none"> • 4,410 • 3,860 • 135
Intellectual Property* (3%)	Maintain effective intellectual property management	Number of: <ul style="list-style-type: none"> • Reports of inventions • Patent applications • Patents in prosecution • Patents issued 	<ul style="list-style-type: none"> • 103 • 110 • 475 • 26

* Data is for calendar year 2022.