## McGill University: 2022 - 2023 Incremental Project Grant – Institutional Performance Objectives and Outcomes

Priority Area	Project Title	Objective	Indicator	Example of Outcome and Impact
Innovation and Commercialisation Activities	Focus on Partnership Development	To build on investments that support the I&P unit in order to focus on fostering, developing and fomenting strong cross-sectorial research partnerships.	<ul> <li>Share of McGill's sponsored research funding from industry: 7.2%</li> <li>Share of McGill's sponsored research funding from not-for-profit: 16.9%</li> </ul>	Leveraged funding from industry partners for McGill's successful Canada First Research Excellence Fund initiative
	Support for Operations, Management and Administration of McGill Innovation Fund	To enable and support the I&P unit to administer, oversee, and manage the McGill Innovation Fund, a strategic support mechanism that is focused on providing to the McGill community the ability to accelerate the development of their invention or company.	<ul> <li>Number of spin-offs created: 5</li> <li>Number of licenses and agreements generated:2</li> </ul>	Second stage of McGill Innovation Fund launched
Equity, Diversity and Faculty Renewal	Continuing to Encourage an Inclusive and Supportive Climate on Campus	To build on investments that support the Equity Team in order to continue to promote opportunities for access to and success at McGill for persons of diverse social identities and backgrounds.	<ul> <li>Number of participants in mentorship network: 41 mentors, 24 mentees</li> <li>Number of EDI employment development workshops developed and delivered: 135 workshops, 2386 participants</li> </ul>	Faculty Mentorship Network and the development initiative for academic leadership
	Deepening Knowledge Around Research Equity	To build on investments that support the Research Equity Team in order to continue to raise awareness, knowledge, and develop educational materials surrounding research equity.	Number of EDI research development workshops developed and delivered: 11     Number of EDI research website visits: 1,451	Development of EDI Training Targeted Towards Fostering Equitable Research Teams
Information Resources	Formalizing and Organizing McGill Digital Research Services	To help researchers from all disciplines to more effectively identify digital research resources and strategies to suit their needs by providing them support and guidance mechanisms	<ul> <li>Number of drop-in sessions and attendees:</li> <li>9 sessions, 234 attendees</li> <li>Number of DRS website visits: 4620</li> </ul>	Published an institutional RDM strategy following campus-wide consultations
	Maximizing Institutional Research Performance Data for Data-Driven Decision Making	To leverage and maximize institutional research performance data to improve accessibility	<ul> <li>Number of Tableau Server/PowerBI users:</li> <li>44</li> <li>Number of data requests from stakeholders: 57</li> </ul>	Development and dissemination of research data through PowerBI Reports

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Facilities Renewal	Continuing Investments to Faculty and Hospital Affiliate Core Research Facilities	To continue vital investments to identified core research facilities within the University's Faculties and Hospital Affiliates	Number of identified core facilities: 37	Support for Quebec Interuniversity Centre for Social Statistics
	Revitalization of Collaborative Research and Support Space	To revitalize and innovate collaborative research and support spaces to strengthen the University's research mission within new realities	Number of collaborative spaces renovated and/or created: 3 office spaces for 31 staff and 1 meeting space	Renovations to office space at the Office of the VPRI and creation of meeting space