## McGill University: 2021 - 2022 Research Support Fund – Institutional Performance Objectives and Outcomes

<table>
<thead>
<tr>
<th>Eligible Expenditure Category (Percent of funds Invested)</th>
<th>Objective</th>
<th>Indicator</th>
<th>Outcomes Reported</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Research Facilities (35%)</strong></td>
<td>Maintain operations and maintenance of research lab space</td>
<td>• Square metres of active lab space on campus and at affiliated research hospitals</td>
<td>99,643</td>
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<tr>
<td><strong>Research Resources (17%)</strong></td>
<td>Continue to provide high quality library holdings available to researchers</td>
<td>• Number of on-campus holdings, defined as titles catalogued in Online Computer Library Center</td>
<td>7,841,967*</td>
</tr>
</tbody>
</table>
| **Management and Administration of Research Enterprise (39%)** | Provide effective research administration | Number of: | • 3,537  
• 2,240 |
| **Regulatory Requirements and Accreditation (2%)** | Maintain effective animal care and human ethics management | Number of: | • 244  
• 4,445  
• 45 |
| **Intellectual Property (6%)** | Maintain effective intellectual property management | Number of: | • 126  
• 115  
• 323  
• 23 |

*Note: #: Emergency e-access during COVID-19 pandemic discontinued, therefore figure reflects true growth from April 30, 2020