

McGill University: 2020 - 2021 Research Support Fund – Institutional Performance Objectives and Outcomes

Eligible Expenditure Category (Percent of funds Invested)	Objective	Indicator	Outcomes Reported
Research Facilities (26%)	Maintain operations and maintenance of research lab space	<ul style="list-style-type: none"> • Square metres of active lab space on campus and at affiliated research hospitals 	<ul style="list-style-type: none"> • 98,618
Research Resources (6%)	Continue to provide high quality library holdings available to researchers	<ul style="list-style-type: none"> • Number of on-campus holdings, defined as titles catalogued in Online Computer Library Center 	<ul style="list-style-type: none"> • 7,821,816
Management and Administration of Research Enterprise (55%)	Provide effective research administration	Number of: <ul style="list-style-type: none"> • Number of applications processed on campus led and co-led by McGill • Number of awards processed on campus led and co-led by McGill 	<ul style="list-style-type: none"> • 3,307 • 2,206
Regulatory Requirements and Accreditation (10%)	Maintain effective animal care and human ethics management	Number of: <ul style="list-style-type: none"> • Training sessions (animal care and human ethics) • Protocols handled or reviews completed • Monitoring site visits of animal care facilities 	<ul style="list-style-type: none"> • 2750 • 3987 • 25
Intellectual Property (4%)	Maintain effective intellectual property management	Number of: <ul style="list-style-type: none"> • Reports of inventions • Patent applications • Patents in prosecution • Patents issued 	<ul style="list-style-type: none"> • 155 • 101 • 383 • 33

1. Affiliated research hospitals include Douglas Hospital, St. Mary's Hospital Center, Jewish General Hospital, McGill University Hospital Centre, Shriners Hospitals for Children, Jewish Rehabilitation Hospital.
2. Data from affiliated research hospitals may be included in Management and Administration of Research Enterprise, Regulatory Requirements and Accreditation, and Intellectual Property.
3. Library holdings reported as of April 30, 2021. Number of holdings higher than expected due to emergency electronic access during the pandemic for typically print-only items. New content was not added.
4. Animal care sessions includes online training (four modules are available) and practical training. An individual may complete multiple modules or take multiple attempts at a module. Circumstances related to the COVID-19 pandemic resulted in fewer site visits than previous years.