

Introduction to University Services

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Where We've Been

- Interviewed internal stakeholders
- Benchmarked 30+ universities in North America
- Interviewed G-10 leaders
- Understood our University's needs
- Learned from our own "best practices" and from those of other universities
- Feel for "what works and what doesn't"

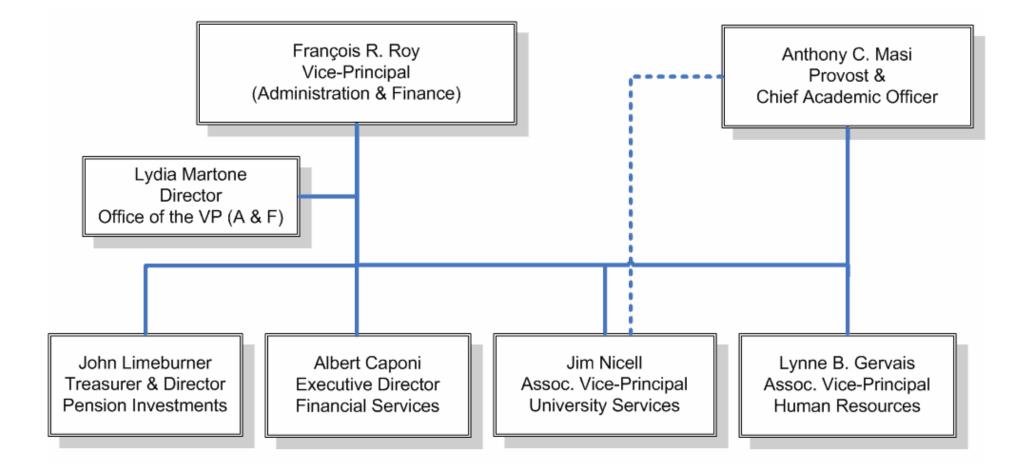
Mission: Administration & Finance

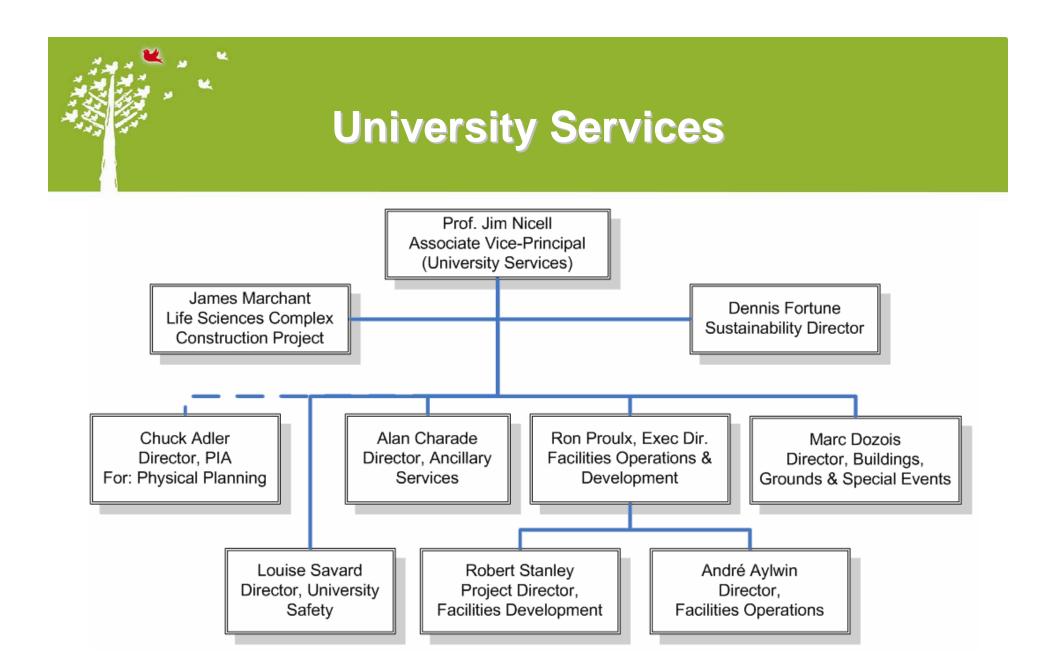
A prudent and forward thinking management of the financial resources of the University; and to provide excellent Human Resources and University Services to all of McGill's stakeholders.

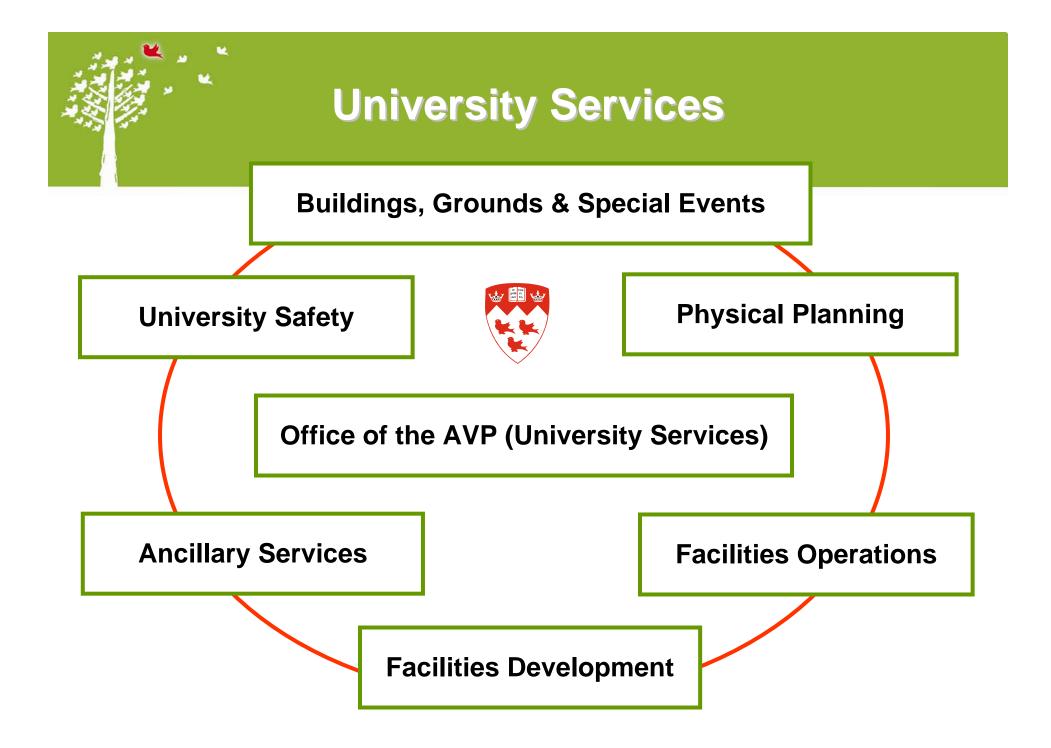
We will be enablers of our strategic aim to "unambiguously position McGill among the world leaders."

We will excel in all that we do through 3 service units: University Services, Financial Services, and Human Resources.











University Services: Guiding Principles

- We will develop and implement simple and effective operating processes
- We will manage projects to customer expectations
- We will control expenses effectively to obtain good cost/benefit results
- We will use thoughtful, appropriate innovation
- We will use information technology efficiently
- We will prioritize excellent client relations, and
- We will ensure regulatory and audit approval.



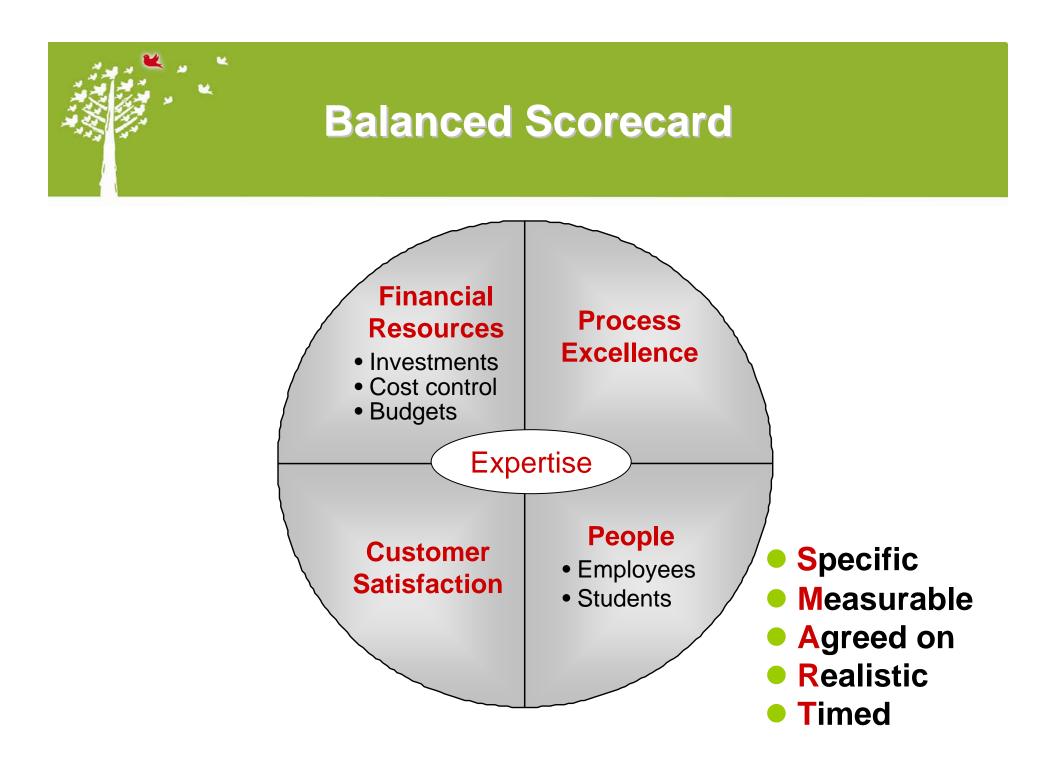
University Services: Guiding Principles

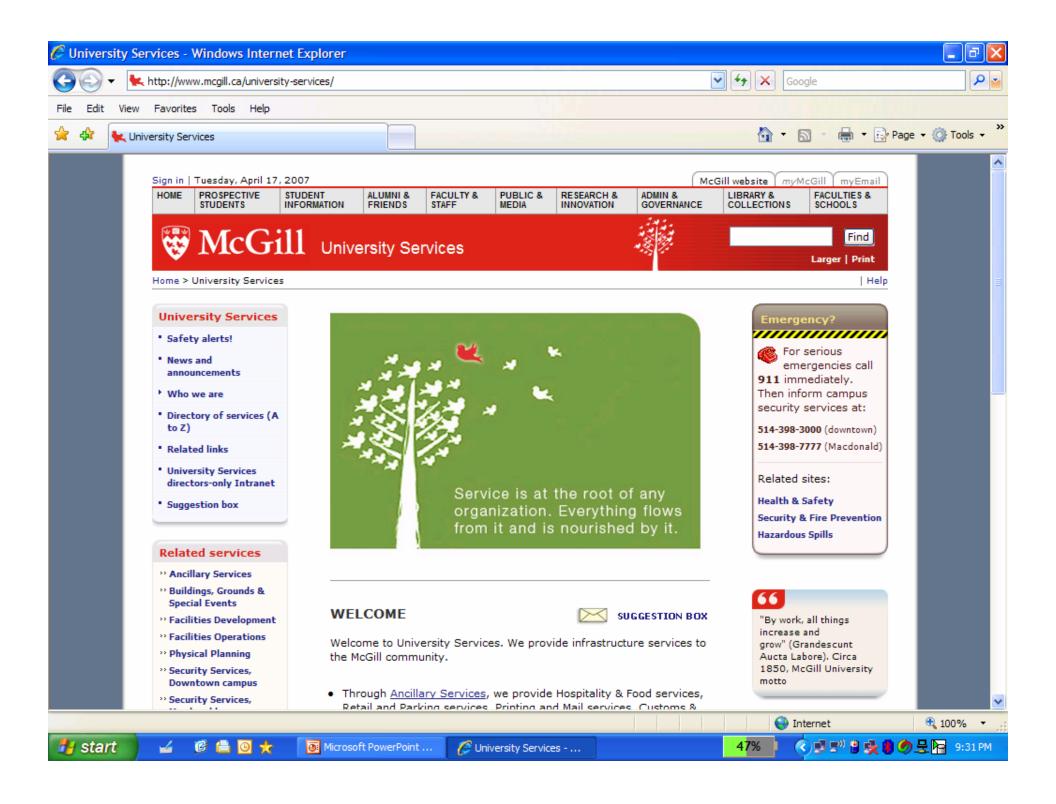
By providing appropriate services, facilities and infrastructure, and by creating a continuous learning environment in all our functions, we aim to be responsive and accountable to every member of the McGill community.



One step at a time

- Consolidate University Services
 - One Team
 - One Flag
- Continuous Improvement: Conspiracy of excellence
- Stakeholder satisfaction in everything we do
- Develop new mandates with "the customer in mind"
- "What gets measured gets done": Accountability





University Services: Some Current Priorities

- Master Plan: Finalize and adopt the Master Plan for the physical development of the McGill campuses.
- **Campus Renewal:** Develop and implement a plan to address the accumulated and rapidly growing deferred maintenance needs of McGill.
- **Campus Sustainability:** Develop a comprehensive approach for integrating the principles of sustainability into the physical development, operation and maintenance of McGill University.
- Capital Projects: Optimize processes for initiating and carrying out capital projects and ensure that they are well integrated with other processes at McGill.



Wread McGill University Services