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F10950 Canada Research Chairs												
Adamantidis												
Psychiatry												
232549	00259	CRC/CIHR/Tier2/Adamantidis	75,000.00	34,866.98	40,715.19	(582.17)	Mara S	Ludwig	2011-04-01	2016-03-31	1	
233105	00259	CRC/Adamantidis/X-Coded/232	25,000.00	0.00	0.00	25,000.00	Antoine	Adamantidi	2011-04-01	2016-03-31	1	
			100,000.00	34,866.98	40,715.19	**24,417.83**						
Armony												
Psychiatry												
214443	00259	CRC/Armony/X-coded/215751	112,500.00	0.00	0.00	112,500.00	Jorge	Armony	2007-04-01	2012-09-30	5	
215751	00259	CRC/CIHR/Tier 2/Renewal/Arm	384,610.03	44,491.61	336,051.96	4,066.46	Mara S	Ludwig	2007-04-01	2012-09-30	5	*Armony: Appointment change processed*
			497,110.03	44,491.61	336,051.96	**116,566.46**						
Bechara												
Psychiatry												
219231	00259	CRC/CIHR/Tier1/Bechara	375,000.00	83,181.53	293,252.54	(1,434.07)	Mara S	Ludwig	2009-04-01	2016-10-31	3	*Bechara: Appointment change processed*
219678	00259	CRC/Bechara/X-coded/219231	125,000.00	0.00	62,572.84	62,427.16	Antoine	Bechara	2009-04-01	2016-10-31	3	
			500,000.00	83,181.53	355,825.38	**60,993.09**						
Bennett												
Aerospace Medical Research Unit												
202382	00258	CRC/Bennett/x-coded/216172	0.00	0.00	0.00	0.00	Gary J	Bennett	2001-04-01		11	
			0.00	0.00	0.00	**0.00**						
Berghuis												
Biochemistry												
203322	00216	CRC/CIHR/Tier1/Renewal/Berg	450,000.00	85,207.16	456,619.46	(91,826.62)	Mara S	Ludwig	2002-04-01	2016-05-31	10	*Berghuis: Provost office adjusted salary, created OE, OE will continue to rise based on current appointment*
203322	00029	CRC/CIHR/Tier1/Renewal/Berg	1,200,000.00	0.00	1,109,939.81	90,060.19	Mara S	Ludwig	2002-04-01	2016-05-31	10	*Berghuis: Provost office adjusted salary, created OE, OE will continue to rise based on current appointment*
214871	00216	CRC/Berghuis/X-coded/203322	350,000.00	40,434.24	173,806.91	135,758.85	Albert	Berghuis	2008-04-01	2016-05-31	4	

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			2,000,000.00	125,641.40	1,740,366.18	**133,992.42**						
Biron												
	Medicine-Montreal General Hospital											
204037	00227	CRC/SSHRC/Tier2/Biron	0.00	0.00	0.00	0.00	**Christopher I**	**Manfredi**	2002-04-01		**10**	
			0.00	0.00	0.00	**0.00**						
Bouchard												
	Goodman Cancer Centre											
216134	00242	CRC/Bouchard/X-coded/216208	107,500.00	9,230.76	97,883.82	385.42	**Maxime**	**Bouchard**	2008-04-01	2013-09-30	**4**	
216208	00242	CRC/CIHR/Tier 2/Renewal/Bou	263,251.78	33,448.37	228,269.61	1,533.80	**Mara S**	**Ludwig**	2008-04-01	2013-09-30	**4**	
			370,751.78	42,679.13	326,153.43	**1,919.22**						
Bowie												
	Pharmacology & Therapeutics											
214092	00253	CRC/Bowie/X-coded/215753	110,000.00	7,109.41	102,884.88	5.71	**Derek**	**Bowie**	2007-04-01	2012-10-31	**5**	
215753	00253	CRC/CIHR/Tier 2/Renewal/Bow	365,635.21	42,760.77	321,786.97	1,087.47	**Mara S**	**Ludwig**	2007-04-01	2012-09-30	**5**	***Bowie: Appointment change processed - effective Sep 16/11***
			475,635.21	49,870.18	424,671.85	**1,093.18**						
Breitner												
	Psychiatry											
232553	00259	CRC/CIHR/Tier1/Breitner	200,000.00	63,419.78	78,070.53	58,509.69	**Mara S**	**Ludwig**	2011-04-01	2018-03-31	**1**	***Breitner: $50K will go towards x-coded-pending with PI. First year of appointment on CRC - benefits over-estimated, salary will be adjusted Apr 1/12 to use up small $8K balance.***
			200,000.00	63,419.78	78,070.53	**58,509.69**						
Buckeridge												
	Faculty of Medicine (Dean)											
209042	00029	CRC/CIHR/Tier2/Buckeridge	354,172.97	0.00	354,172.97	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	
217195	00219	CRC/CIHR/Tier2/Buckeridge	277,077.03	34,546.82	267,995.30	(25,465.09)	**Mara S**	**Ludwig**	2009-04-01	2015-07-31	**3**	***Buckeridge: Central expenses = $27.7K - created OE***
231539	00219	CRC/Buckeridge/X-coded/2171	43,750.00	8,991.66	21,222.57	13,535.77	**David**	**Buckeridge**	2010-04-01	2015-07-31	**2**	
			675,000.00	43,538.48	643,390.84	**(11,929.32)**						

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Chacron												
	Faculty of Medicine (Dean)											
211181	00029	CRC/CIHR/Tier2/Chacron	253,166.47	0.00	253,166.47	0.00	Richard	Levin	2006-04-01	2011-02-23	6	
217196	00256	CRC/CIHR/Tier2/Chacron	321,833.53	34,250.48	270,324.37	17,258.68	Mara S	Ludwig	2009-04-01	2016-07-31	3	*Chacron: Budget over-stated by $33K (4 months), 25K to be allocated to x-coded - pending in RRF*
233221	00256	CRC/Chacron/X-coded/217196	25,000.00	0.00	0.00	25,000.00	Maurice	Chacron	2011-04-01	2016-07-31	1	
			600,000.00	34,250.48	523,490.84	**42,258.68**						
Chen												
	Anatomy And Cell Biology											
218505	00212	CRC/CIHR/Tier2/Chen	206,250.00	15,672.16	176,862.47	13,715.37	Samuel	Benaroya	2009-04-01	2014-07-31	3	*Chen: Appointed only to Dec 31/11 - balance will be depleted when he's reappointed Jan 1/12*
218637	00227	CRC/Chen/x-coded/218505	68,750.00	0.00	17,398.04	51,351.96	Brian	Chen	2009-04-01	2014-07-31	3	
			275,000.00	15,672.16	194,260.51	**65,067.33**						
Cloutier												
	Centre for Neuronal Survival											
206845	00462	CRC/CIHR/Tier2/Renewal/Clou	225,000.00	44,504.88	355,295.91	(174,800.79)	Mara S	Ludwig	2004-04-01	2014-05-31	8	*Cloutier: Budget over-stated by 2 months Appointment change processed - effective Sep 16/11*
206845	00029	CRC/CIHR/Tier2/Renewal/Clou	500,000.00	0.00	325,120.79	174,879.21	Mara S	Ludwig	2004-04-01	2014-05-31	8	*Cloutier: Budget over-stated by 2 months Appointment change processed - effective Sep 16/11*
219380	00462	CRC/Cloutier/X-coded/206845	75,000.00	14,051.58	39,466.90	21,481.52	Jean-Francoi	Cloutier	2009-04-01	2014-05-31	3	
			800,000.00	58,556.46	719,883.60	**21,559.94**						
Colman												
	Faculty of Medicine (Dean)											
204043	00029	CRC/CIHR/Tier1/Colman	1,065,212.21	0.00	1,065,212.21	0.00	Richard	Levin	2002-04-01	2011-02-23	10	
219387	00462	CRC/Colman/X-coded/217222	125,000.00	21,020.56	90,129.34	13,850.10	David	Colman	2009-04-01	2016-09-30	3	
219387	00233	CRC/Colman/X-coded/217222	0.00	0.00	0.00	0.00	David	Colman	2009-04-01	2016-09-30	3	
			1,190,212.21	21,020.56	1,155,341.55	**13,850.10**						
Cook												
	Physiology											

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Cook												
	Physiology											
214331	00256	CRC/Cook/X-coded/216778	141,250.00	0.00	130,858.04	10,391.96	**Erik**	**Cook**	2007-04-01	2013-12-31	**5**	
216778	00256	CRC/CIHR/Tier 2/Renewal/Coo	276,849.40	42,297.67	233,069.66	1,482.07	**Mara S**	**Ludwig**	2008-04-01	2013-12-31	**4**	***Cook: Appointment change processed***
216778	00029	CRC/CIHR/Tier 2/Renewal/Coo	0.00	0.00	0.00	0.00	**Mara S**	**Ludwig**	2008-04-01	2013-12-31	**4**	***Cook: Appointment change processed***
			418,099.40	42,297.67	363,927.70	**11,874.03**						
Davis												
	Anatomy And Cell Biology											
215755	00212	CRC/CIHR/Tier 2/Renewal/Dav	380,978.73	43,226.04	335,660.56	2,092.13	**Mara S**	**Ludwig**	2007-04-01	2012-06-30	**5**	***Davis: Appointment change processed***
216132	00212	CRC/Davis/X-coded/215755	85,000.00	0.00	0.00	85,000.00	**Elaine Caroli**	**Davis**	2007-04-01	2012-06-30	**5**	
			465,978.73	43,226.04	335,660.56	**87,092.13**						
El Mestikawy												
	Faculty of Medicine (Dean)											
214528	00029	CRC/CIHR/Tier 1/El Mestikawy	170,694.16	0.00	170,694.16	0.00	**Richard**	**Levin**	2007-04-01	2011-02-23	**5**	
216124	00259	CRC/El Mestikawy/X-coded/21	102,175.00	0.00	80,864.90	21,310.10	**Salah**	**El Mestikaw**	2007-04-01	2014-12-31	**5**	
217240	00259	CRC/CIHR/Tier1/El Mestikawy	577,130.84	45,701.67	458,103.61	73,325.56	**Mara S**	**Ludwig**	2009-04-01	2014-12-31	**3**	***El Mestikawy: Salary maxed out - to increase secondary?***
			850,000.00	45,701.67	709,662.67	**94,635.66**						
Fombonne												
	Psychiatry											
216205	00259	CRC/CIHR/Tier 2/Renewal/Fom	558,384.94	85,107.72	498,402.78	(25,125.56)	**Mara S**	**Ludwig**	2008-04-01	2015-10-31	**4**	
216594	00259	CRC/Fombonne/X-coded/21620	392,500.00	0.00	136,498.63	256,001.37	**Eric**	**Fombonne**	2008-04-01	2015-10-31	**4**	
			950,884.94	85,107.72	634,901.41	**230,875.81**						
Fournier												
	Brain Tumour Research Centre											
213170	00469	CRC/Fournier/x-coded/215810	130,000.00	16,142.31	60,464.43	53,393.26	**Alyson Elise**	**Fournier**	2005-04-01	2013-05-31	**7**	
213170	00234	CRC/Fournier/x-coded/215810	35,500.00	0.00	74,446.75	(38,946.75)	**Alyson Elise**	**Fournier**	2005-04-01	2013-05-31	**7**	

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Fournier												
	Neurology & Neurosurgery											
215810	00234	CRC/CIHR/Tier 2/Renewal/Fou	280,640.87	51,920.34	227,729.75	990.78	**Mara S**	**Ludwig**	2008-04-01	2013-05-31	**4**	***Fournier: Appointment change processed - effective Sep 16/11***
			446,140.87	68,062.65	362,640.93	**15,437.29**						
Fuhrer												
	Faculty of Medicine (Dean)											
206848	00029	CRC/CIHR/Tier1/Fuhrer	728,191.72	0.00	728,147.07	44.65	**Richard**	**Levin**	2004-04-01	2011-02-23	**8**	
217197	00219	CRC/CIHR/Tier1/Fuhrer	404,308.28	0.00	394,308.69	9,999.59	**Mara S**	**Ludwig**	2009-04-01	2011-11-30	**3**	
219336	00219	CRC/Fuhrer/X-coded/217197	267,500.00	3,347.79	93,722.40	170,429.81	**Rebecca**	**Fuhrer**	2004-04-01	2011-11-30	**8**	
			1,400,000.00	3,347.79	1,216,178.16	**180,474.05**						
Gallouzi												
	Biochemistry											
214691	00216	CRC/Gallouzi/X-coded/215756	90,000.00	450.68	89,423.84	125.48	**Imed Eddine**	**Gallouzi**	2007-04-01	2012-09-30	**5**	
215756	00216	CRC/CIHR/Tier 2/Renewal/Gall	387,252.87	40,475.91	340,744.24	6,032.72	**Mara S**	**Ludwig**	2007-04-01	2013-09-30	**5**	
			477,252.87	40,926.59	430,168.08	**6,158.20**						
Giros												
	Faculty of Medicine (Dean)											
212748	00029	CRC/CIHR/Tier 1/Giros	242,339.11	0.00	242,339.11	0.00	**Richard**	**Levin**	2007-04-01	2011-02-23	**5**	
215555	00259	CRC/Giros/X-coded/217198	149,675.00	0.00	94,886.60	54,788.40	**Bruno**	**Giros**	2007-04-01	2014-07-31	**5**	
217198	00259	CRC/CIHR/Tier1/Giros	557,985.89	73,820.09	414,429.61	69,736.19	**Mara S**	**Ludwig**	2009-04-01	2014-08-31	**3**	***Giros: Salary maxed out - will be reviewed moving forward by Dr. Ludwig (last e-mail correspondence Jun 6/11)***
			950,000.00	73,820.09	751,655.32	**124,524.59**						
Gold												
	Faculty of Medicine (Dean)											
208133	00029	CRC/CIHR/Tier1/Gold	0.00	0.00	0.00	0.00	**Christopher I**	**Manfredi**	2005-04-01		**7**	
			0.00	0.00	0.00	**0.00**						

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Gruenheid												
	Faculty of Medicine (Dean)											
208135	00029	CRC/CIHR/Tier2/Gruenheid	328,875.12	0.00	328,875.12	0.00	Richard	Levin	2005-04-01	2011-02-23	7	
215335	00232	CRC/Gruenheid/X-coded/21719	32,000.00	0.00	7,134.58	24,865.42	Samantha	Gruenheid	2007-04-01	2015-10-31	5	
217199	00232	CRC/CIHR/Tier2/Gruenheid	289,124.88	38,623.56	236,741.51	13,759.81	Mara S	Ludwig	2009-04-01	2015-10-31	3	*Gruenheid: $12.5K to be allocated to x-coded - pending in RRF, Appointment change processed*
			650,000.00	38,623.56	572,751.21	**38,625.23**						
Haghighi												
	Physiology											
206764	00256	CRC/CIHR/Tier2/Renewal/Hagh	225,000.00	34,974.22	395,602.15	(205,576.37)	Mara S	Ludwig	2004-04-01	2014-05-31	8	
206764	00029	CRC/CIHR/Tier2/Renewal/Hagh	500,000.00	0.00	295,204.42	204,795.58	Mara S	Ludwig	2004-04-01	2014-05-31	8	
219381	00256	CRC/Haghighi/X-coded/206764	75,000.00	6,437.53	49,739.33	18,823.14	Ali	Haghighi	2009-04-01	2014-05-31	3	
			800,000.00	41,411.75	740,545.90	**18,042.35**						
Heymann												
	Faculty of Medicine (Dean)											
209054	00029	CRC/CIHR/Tier1/Heymann	592,402.24	0.00	592,402.24	0.00	Mara S	Ludwig	2005-04-01	2011-02-23	7	
211485	00537	CRC/Heymann/X-coded/217200	150,000.00	0.00	149,708.37	291.63	S	Heymann	2006-04-01	2010-07-31	6	
217200	00537	CRC/CIHR/Tier1/Heymann	657,597.76	91,877.90	553,443.27	12,276.59	Mara S	Ludwig	2009-04-01	2012-07-31	3	
			1,400,000.00	91,877.90	1,295,553.88	**12,568.22**						
Johnson												
	Medicine-Jewish General Hospital											
232550	00226	CRC/CIHR/Tier2/Johnson	100,000.00	0.00	0.00	100,000.00	Mara S	Ludwig	2011-04-01	2016-03-31	1	*Johnson: CRC start date revised to Nov 2011 - conflicting FRSQ*
			100,000.00	0.00	0.00	**100,000.00**						
Juncker												
	Faculty of Medicine (Dean)											
210193	00029	CRC/NSERC/Tier2/Juncker	287,667.86	0.00	287,667.86	0.00	Richard	Levin	2006-04-01	2011-02-23	6	
217201	00217	CRC/NSERC/Tier2/Juncker	287,332.14	33,357.83	249,987.22	3,987.09	Mara S	Ludwig	2009-04-01	2016-03-31	3	*Juncker: $25K to be allocated to x-coded - pending in RRF*

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Juncker												
	Biomedical Engineering											
233275	00217	CRC/Juncker/x-coded/217201	25,000.00	0.00	0.00	25,000.00	**David**	**Juncker**	2011-04-01	2016-03-31	**1**	
			600,000.00	33,357.83	537,655.08	**28,987.09**						
Kaufman												
	Epidemiology & Biostatistics											
219269	00219	CRC/CIHR/Tier1/Kaufman	337,500.00	70,097.07	278,316.06	(10,913.13)	**Mara S**	**Ludwig**	2009-04-01	2017-01-31	**3**	***Kaufman: Central expenses created OE***
219385	00219	CRC/Kaufman/X-coded/219269	112,500.00	0.00	0.00	112,500.00	**Jay**	**Kaufman**	2009-04-01	2017-01-31	**3**	
			450,000.00	70,097.07	278,316.06	**101,586.87**						
Knoppers												
	Human Genetics											
230411	00222	CRC/CIHR/Tier1/Knoppers	300,000.00	79,832.90	217,378.02	2,789.08	**Mara S**	**Ludwig**	2010-04-01	2017-04-30	**2**	***Knoppers: Appointment change processed - effective Sep 16/11***
			300,000.00	79,832.90	217,378.02	**2,789.08**						
Kristof												
	Medicine-Royal Victoria Hospital											
206840	00228	CRC/CIHR/Tier2/Renewal/Krist	195,000.00	36,655.16	214,284.24	(55,939.40)	**Mara S**	**Ludwig**	2004-04-01	2014-05-31	**8**	***Kristof: $25K to be allocated to x-coded - pending in RRF***
206840	00029	CRC/CIHR/Tier2/Renewal/Krist	500,000.00	0.00	415,023.74	84,976.26	**Mara S**	**Ludwig**	2004-04-01	2014-05-31	**8**	***Kristof: $25K to be allocated to x-coded - pending in RRF***
217113	00228	CRC/Kristof/X-Coded/206840	105,000.00	13,077.02	99,696.83	(7,773.85)	**Arnold Scott**	**Kristof**	2004-04-01	2014-05-31	**8**	
			800,000.00	49,732.18	729,004.81	**21,263.01**						
Laporte												
	Medicine-Royal Victoria Hospital											
215759	00228	CRC/CIHR/Tier 2/Renewal/Lap	495,555.54	56,843.06	433,596.59	5,115.89	**Mara S**	**Ludwig**	2007-04-01	2012-05-31	**5**	***Laporte: Appointment change processed***
219011	00228	CRC/Laporte/x-coded/215759	45,000.00	76.93	17,152.65	27,770.42	**Stephane**	**Laporte**	2009-04-01	2012-05-31	**3**	
			540,555.54	56,919.99	450,749.24	**32,886.31**						
Lathrop												
	Psychiatry											

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Lathrop												
	Psychiatry											
232551	00259	CRC/CIHR/Tier1/Lathrop	0.00	0.00	0.00	0.00	**Mara S**	**Ludwig**	2011-04-01	2018-03-31	**1**	***Lathrop: retro FOAPAL change pending***
232551	00222	CRC/CIHR/Tier1/Lathrop	150,000.00	66,749.33	66,656.51	16,594.16	**Mara S**	**Ludwig**	2011-04-01	2018-03-31	**1**	***Lathrop: retro FOAPAL change pending***
233107	00222	CRC/Lathrop/X-Coded/232551	50,000.00	0.00	0.00	50,000.00	**Gregory Mar**	**Lathrop**	2011-04-01	2018-03-31	**1**	
			200,000.00	66,749.33	66,656.51	**66,594.16**						
Lehoux												
	Faculty of Medicine (Dean)											
213747	00029	CRC/CIHR/Tier 2/Renewal/Leh	97,746.22	0.00	97,746.22	0.00	**Richard**	**Levin**	2007-04-01	2011-02-23	**5**	
216450	00226	CRC/Lehoux/X-coded/217202	125,000.00	0.00	97,893.53	27,106.47	**Stephanie**	**Lehoux**	2007-04-01	2012-09-30	**5**	
217202	00226	CRC/CIHR/Tier2/Lehoux	227,253.78	34,389.81	208,071.83	(15,207.86)	**Mara S**	**Ludwig**	2009-04-01	2012-09-30	**3**	***Lehoux: Central expenses created OE***
			450,000.00	34,389.81	403,711.58	**11,898.61**						
Levin												
	Faculty of Medicine (Dean)											
208136	00029	CRC/CIHR/Tier1/Levin	483,639.70	0.00	483,639.70	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	
214738	00254	CRC/Levin/X-coded/217203	430,500.00	30,962.91	367,886.66	31,650.43	**Mindy**	**Levin**	2005-04-01	2012-03-31	**7**	
217203	00254	CRC/CIHR/Tier1/Levin	485,860.30	70,266.81	386,216.06	29,377.43	**Mara S**	**Ludwig**	2009-04-01	2012-03-31	**3**	***Levin: Salary maxed out (ends March 31/12) - CRC renewal submitted April 2011***
			1,400,000.00	101,229.72	1,237,742.42	**61,027.86**						
Limperopoulos												
	Faculty of Medicine (Dean)											
208132	00029	CRC/CIHR/Tier2/Limperopoulo	338,642.10	0.00	338,642.10	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	
217204	00254	CRC/CIHR/Tier2/Limperopoulo	161,357.90	0.00	9,825.14	151,532.76	**Mara S**	**Ludwig**	2009-04-01	2011-08-31	**3**	***Limperopoulos: Left University***
			500,000.00	0.00	348,467.24	**151,532.76**						
Liu												
	Faculty of Medicine (Dean)											
209625	00029	CRC/CIHR/Tier2/Liu	318,578.70	0.00	318,578.70	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	

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Liu												
	Microbiology & Immunology											
217205	00232	CRC/CIHR/Tier2/Liu	166,421.30	0.00	149,744.32	16,676.98	**Mara S**	**Ludwig**	2009-04-01	2011-06-30	**3**	***Liu: Left University***
219012	00232	CRC/Liu/x-coded/217205	15,000.00	0.00	14,967.63	32.37	**Shan-Lu**	**Liu**	2009-04-01	2010-10-31	**3**	
219012	00228	CRC/Liu/x-coded/217205	0.00	0.00	0.00	0.00	**Shan-Lu**	**Liu**	2009-04-01	2010-10-31	**3**	
			500,000.00	0.00	483,290.65	**16,709.35**						
Lukacs												
	Faculty of Medicine (Dean)											
213901	00029	CRC/CIHR/Tier 1/Lukacs	248,490.39	0.00	248,490.39	0.00	**Richard**	**Levin**	2007-04-01	2011-02-23	**5**	
214767	00256	CRC/Lukacs/X-coded/217206	57,750.00	596.97	41,482.36	15,670.67	**Gergely**	**Lukacs**	2007-04-01	2014-10-31	**5**	
217206	00256	CRC/CIHR/Tier1/Lukacs	593,759.61	80,855.55	483,415.08	29,488.98	**Mara S**	**Ludwig**	2009-04-01	2014-10-31	**3**	***Lukacs: Salary maxed***
			900,000.00	81,452.52	773,387.83	**45,159.65**						
Majewski												
	Faculty of Medicine (Dean)											
208142	00029	CRC/CIHR/Tier2/Majewski	382,644.99	0.00	382,644.99	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	
217207	00222	CRC/CIHR/Tier2/Renewal/Maje	267,355.01	32,799.47	229,977.04	4,578.50	**Mara S**	**Ludwig**	2009-04-01	2015-03-31	**3**	
219382	00222	CRC/Majewski/X-coded/217207	50,000.00	0.00	9,857.83	40,142.17	**Jacek**	**Majewski**	2010-04-01	2015-03-31	**2**	
			700,000.00	32,799.47	622,479.86	**44,720.67**						
Malla												
	Psychiatry											
217208	00259	CRC/CIHR/Tier1/Renewal/Mall	609,556.29	90,610.49	449,424.98	69,520.82	**Mara S**	**Ludwig**	2009-04-01	2017-02-28	**3**	***Malla: $62.5K to be allocated to x-coded - pending in RRF. Appointment change processed***
231544	00259	CRC/Malla/X-coded/217208	50,000.00	0.00	0.00	50,000.00	**Ashok**	**Malla**	2009-04-01	2017-02-28	**3**	
			659,556.29	90,610.49	449,424.98	**119,520.82**						
Martinez												
	Physiology											
217224	00256	CRC/CIHR/Tier2/Renewal/Mart	234,200.09	34,912.62	208,913.55	(9,626.08)	**Mara S**	**Ludwig**	2009-04-01	2014-09-30	**3**	

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			234,200.09	34,912.62	208,913.55	**(9,626.08)**						
Martinez Trujillo												
	Physiology											
219379	00256	CRC/Martinez-Trujillo/X-coded/	62,500.00	0.00	14,930.44	47,569.56	**Julio**	**Martinez Tr**	2009-04-01	2014-09-30	**3**	
			62,500.00	0.00	14,930.44	**47,569.56**						
McInnes												
	Human Genetics											
230410	00222	CRC/CIHR/Tier1/McInnes	52,000.00	13,593.37	35,457.07	2,949.56	**Mara S**	**Ludwig**	2010-04-01	2017-04-30	**2**	***McInnes: Appointment change processed - effective Sep 16/11***
231548	00222	CRC/McInnes/X-coded/230410	348,000.00	0.00	145,486.68	202,513.32	**Roderick Roy**	**McInnes**	2010-04-01	2017-04-30	**2**	
			400,000.00	13,593.37	180,943.75	**205,462.88**						
Muller												
	Medicine-Montreal General Hospital											
202530	00227	CRC/CIHR/Tier1/Muller	0.00	0.00	0.00	0.00	**Richard**	**Levin**	2002-04-01	2011-02-23	**10**	
202530	00029	CRC/CIHR/Tier1/Muller	1,199,168.61	0.00	1,199,168.61	0.00	**Richard**	**Levin**	2002-04-01	2011-02-23	**10**	
216593	00243	CRC/Muller/X-coded/216779	335,000.00	10,478.04	240,297.52	84,224.44	**William Josep**	**Muller**	2002-04-01	2016-03-31	**10**	
216779	00243	CRC/CIHR/Tier1/Renewal/Mull	465,831.39	81,511.21	420,725.12	(36,404.94)	**Mara S**	**Ludwig**	2009-04-01	2016-03-31	**3**	***Muller: Provost Office played with salary - created OE***
216779	00029	CRC/CIHR/Tier1/Renewal/Mull	0.00	0.00	0.00	0.00	**Mara S**	**Ludwig**	2009-04-01	2016-03-31	**3**	***Muller: Provost Office played with salary - created OE***
			2,000,000.00	91,989.25	1,860,191.25	**47,819.50**						
Murai												
	Neurology & Neurosurgery											
214135	00234	CRC/Murai/X-coded/216207	147,500.00	0.00	90,507.63	56,992.37	**Keith**	**Murai**	2007-04-01	2013-09-30	**5**	
216207	00234	CRC/CIHR/Tier 2/Renewal/Mur	290,954.79	40,147.95	249,860.56	946.28	**Mara S**	**Ludwig**	2008-04-01	2013-09-30	**4**	***Murai: Appointment change processed - effective Sep 16/11***
			438,454.79	40,147.95	340,368.19	**57,938.65**						
Nadeau												
	Biomedical Engineering											
206765	00217	CRC/CIHR/Tier2/Renewal/Nade	250,000.00	36,023.39	290,468.16	(76,491.55)	**Samuel**	**Benaroya**	2004-04-01	2014-05-31	**8**	***Nadeau: $25K to be allocated to x-coded - pending in RRF***

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Nadeau												
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206765	00029	CRC/CIHR/Tier2/Renewal/Nade	500,000.00	0.00	390,563.64	109,436.36	**Samuel**	**Benaroya**	2004-04-01	2014-05-31	**8**	***Nadeau: $25K to be allocated to x-coded - pending in RRF***
218350	00217	CRC/Nadeau/x-coded/206765	50,000.00	0.00	53,260.47	(3,260.47)	**Jay**	**Nadeau**	2009-04-01	2014-03-31	**3**	
			800,000.00	36,023.39	734,292.27	**29,684.34**						
Nagar												
	Faculty of Medicine (Dean)											
210145	00029	CRC/CIHR/Tier2/Nagar	295,996.67	0.00	295,996.67	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	
217209	00216	CRC/CIHR/Tier2/Nagar	297,753.33	46,191.00	251,779.74	(217.41)	**Mara S**	**Ludwig**	2009-04-01	2016-02-28	**3**	***Nagar: Appointment change processed***
233089	00216	CRC/Nagar/X-Coded/217209	31,250.00	0.00	121.18	31,128.82	**Bhushan**	**Nagar**	2010-04-01	2016-02-29	**2**	
			625,000.00	46,191.00	547,897.59	**30,911.41**						
Nandi												
	Health and Social Policy											
233095	00537	CRC/CIHR/Tier 2/Nandi	100,000.00	35,142.12	40,615.15	24,242.73	**Mara S**	**Ludwig**	2011-04-01	2016-03-31	**1**	***Nandi: $25K to be allocated to x-coded - new crc - will be sent to the PI***
			100,000.00	35,142.12	40,615.15	**24,242.73**						
Nilsson												
	Anatomy And Cell Biology											
217852	00212	CRC/CIHR/Tier1/Nilsson	447,600.00	55,715.32	371,349.27	20,535.41	**Samuel**	**Benaroya**	2009-04-01	2016-05-31	**3**	***Nilsson: Salary maxed. Appointed only to Feb 28/12 - balance will be reduced when he's reappointed Mar 1/12***
219056	00212	CRC/Nilsson/x-coded/217852	152,400.00	9,522.07	78,693.09	64,184.84	**Tommy**	**Nilsson**	2009-04-01	2016-05-31	**3**	
			600,000.00	65,237.39	450,042.36	**84,720.25**						
Pack												
	Faculty of Medicine (Dean)											
208140	00029	CRC/CIHR/Tier2/Pack	374,199.24	0.00	374,199.24	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	
217210	00467	CRC/CIHR/Tier2/Renewal/Pack	275,800.76	28,766.43	245,366.95	1,667.38	**Mara S**	**Ludwig**	2009-04-01	2015-03-31	**3**	
219383	00467	CRC/Pack/X-coded/217210	50,000.00	0.00	36,882.16	13,117.84	**Christopher**	**Pack**	2010-04-01	2015-03-31	**2**	
			700,000.00	28,766.43	656,448.35	**14,785.22**						

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Papadopoulos												
Faculty of Medicine (Dean)												
213191	00029	CRC/CIHR/Tier 1/Papadopoulos	229,679.41	0.00	229,679.41	0.00	Richard	Levin	2007-04-01	2011-02-23	5	
214529	00029	CRC/Papadopoulos/X-coded/21	87,500.00	0.00	87,500.00	0.00	Vassilios	Papadopoul	2007-04-01	2009-12-04	5	
217211	00227	CRC/CIHR/Tier1/Papadopoulos	482,820.59	64,690.80	367,666.82	50,462.97	Mara S	Ludwig	2009-04-01	2014-06-30	3	*Papadopoulos: Salary maxed*
217227	00227	CRC/Papadopoulos/X-coded/21	150,000.00	0.00	76,944.62	73,055.38	Vassilios	Papadopoul	2009-04-01	2014-06-30	3	
			950,000.00	64,690.80	761,790.85	**123,518.35**						
Pastinen												
Faculty of Medicine (Dean)												
212742	00029	CRC/CIHR/Tier 2/Pastinen	198,670.10	0.00	198,670.10	0.00	Richard	Levin	2007-04-01	2011-02-23	5	
217212	00222	CRC/CIHR/Tier2/Pastinen	301,329.90	44,750.17	254,450.69	2,129.04	Mara S	Ludwig	2009-04-01	2012-03-31	3	
			500,000.00	44,750.17	453,120.79	**2,129.04**						
Pause												
Goodman Cancer Centre												
215749	00242	CRC/CIHR/Tier 2/Renewal/Paus	302,712.07	45,239.56	254,576.70	2,895.81	Mara S	Ludwig	2008-04-01	2013-05-31	4	*Pause: Appointment change processed*
215749	00029	CRC/CIHR/Tier 2/Renewal/Paus	0.00	0.00	0.00	0.00	Mara S	Ludwig	2008-04-01	2013-05-31	4	*Pause: Appointment change processed*
216133	00242	CRC/Pause/X-coded/215749	100,000.00	0.00	60,564.12	39,435.88	Arnim	Pause	2008-04-01	2013-05-31	4	
216133	00216	CRC/Pause/X-coded/215749	0.00	0.00	0.00	0.00	Arnim	Pause	2008-04-01	2013-05-31	4	
			402,712.07	45,239.56	315,140.82	**42,331.69**						
Piccirillo												
Microbiology & Immunology												
206846	00232	CRC/CIHR/Tier2/Renewal/Picci	250,000.00	55,381.96	340,364.26	(145,746.22)	Mara S	Ludwig	2004-04-01	2014-05-31	8	*Piccirillo: $25K to be allocated to x-coded - pending in RRF. Budget 2 months overstated - Appointment change processed*
206846	00029	CRC/CIHR/Tier2/Renewal/Picci	500,000.00	0.00	322,023.18	177,976.82	Mara S	Ludwig	2004-04-01	2014-05-31	8	*Piccirillo: $25K to be allocated to x-coded - pending in RRF. Budget 2 months overstated - Appointment change processed*
218889	00232	CRC/Piccirillo/x-coded/206846	50,000.00	1,805.36	18,490.76	29,703.88	Ciriaco	Piccirillo	2009-04-01	2014-05-31	3	
			800,000.00	57,187.32	680,878.20	**61,934.48**						

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Qureshi												
	Medicine-Montreal General Hospital											
216204	00227	CRC/Qureshi/X-coded/216206	96,500.00	0.00	28,141.93	68,358.07	Salman	Qureshi	2008-04-01	2013-09-30	4	
216206	00227	CRC/CIHR/Tier 2/Renewal/Qur	264,390.67	33,377.54	229,544.96	1,468.17	Mara S	Ludwig	2008-04-01	2013-09-30	4	
			360,890.67	33,377.54	257,686.89	**69,826.24**						
Raz												
	Psychiatry											
215511	00259	CRC/Raz/X-coded/217213	118,750.00	0.00	27,356.66	91,393.34	Amir	Raz	2007-04-01	2012-06-30	5	
217213	00259	CRC/CIHR/Tier2/Raz	239,204.26	37,694.80	209,126.64	(7,617.18)	Mara S	Ludwig	2009-04-01	2012-06-30	3	*Raz: Central expenses created OE*
			357,954.26	37,694.80	236,483.30	**83,776.16**						
Raz,Amir												
	Faculty of Medicine (Dean)											
213193	00029	CRC/CIHR/Tier 2/Raz,Amir	117,045.74	0.00	117,045.74	0.00	Richard	Levin	2007-04-01	2011-02-23	5	
			117,045.74	0.00	117,045.74	**0.00**						
Reader												
	Brain Imaging Centre											
216602	00464	CRC/CIHR/Tier 2/Renewal/Rea	262,500.00	39,690.64	221,987.11	822.25	Mara S	Ludwig	2008-04-01	2013-09-30	4	*Reader: Appointment change processed - effective Sep 16/11*
216922	00464	CRC/Reader/X-Coded/216602	87,500.00	4,615.40	74,567.17	8,317.43	Andrew J	Reader	2008-04-01	2013-09-30	4	
			350,000.00	44,306.04	296,554.28	**9,139.68**						
Reinhardt												
	Anatomy And Cell Biology											
211494	00212	CRC/Reinhardt/X-coded/217214	440,000.00	16,152.54	339,874.54	83,972.92	Dieter	Reinhardt	2006-04-01	2013-03-31	6	
217214	00212	CRC/CIHR/Tier1/Reinhardt	402,014.23	61,887.58	337,150.34	2,976.31	Mara S	Ludwig	2009-04-01	2013-03-31	3	
			842,014.23	78,040.12	677,024.88	**86,949.23**						
Renewal												
	Centre for Neuronal Survival											

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Renewal												
Centre for Neuronal Survival												
217222	00462	CRC/CIHR/Tier1/Colman/Renev	709,787.79	0.00	1,632,335.18	(922,547.39)	**Mara S**	**Ludwig**	2002-04-01	2016-09-30	**10**	***Colman: fund will be closed***
217222	00233	CRC/CIHR/Tier1/Colman/Renev	0.00	0.00	(981,275.67)	981,275.67	**Mara S**	**Ludwig**	2002-04-01	2016-09-30	**10**	***Colman: fund will be closed***
			709,787.79	0.00	651,059.51	**58,728.28**						
Rocheleau												
Faculty of Medicine (Dean)												
209624	00029	CRC/CIHR/Tier2/Rocheleau	315,529.57	0.00	315,529.57	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	
217215	00228	CRC/CIHR/Tier2/Rocheleau	154,470.43	0.00	163,230.16	(8,759.73)	**Mara S**	**Ludwig**	2009-04-01	2010-10-31	**3**	
219013	00228	CRC/Rocheleau/x-code/217215	30,000.00	0.00	29,254.36	745.64	**Christian**	**Rocheleau**	2009-04-01	2011-08-29	**3**	
			500,000.00	0.00	508,014.09	**(8,014.09)**						
Ruthazer												
Cell Biology of Excitable Tissue												
217223	00463	CRC/CIHR/Tier2/Renewal/Ruth	247,991.08	33,445.80	210,949.78	3,595.50	**Mara S**	**Ludwig**	2009-04-01	2015-03-31	**3**	
219384	00463	CRC/Ruthazer/X-coded/217223	50,000.00	6,944.50	29,392.28	13,663.22	**Edward**	**Ruthazer**	2010-04-01	2015-03-31	**2**	
			297,991.08	40,390.30	240,342.06	**17,258.72**						
Schiffrin												
Faculty of Medicine (Dean)												
209869	00029	CRC/CIHR/Tier1/Schiffrin	500,527.77	0.00	500,527.77	0.00	**Richard**	**Levin**	2005-04-01	2011-02-23	**7**	
212298	00226	CRC/Schifrrin/X-coded/217216	180,000.00	0.00	180,000.00	0.00	**Ernesto L**	**Schiffrin**	2005-04-01	2012-12-31	**7**	
212298	00029	CRC/Schifrrin/X-coded/217216	0.00	0.00	0.00	0.00	**Ernesto L**	**Schiffrin**	2005-04-01	2012-12-31	**7**	
217216	00226	CRC/CIHR/Tier1/Schiffrin	569,472.23	77,323.36	426,679.89	65,468.98	**Mara S**	**Ludwig**	2009-04-01	2012-12-31	**3**	***Schiffrin: Salary maxed***
			1,250,000.00	77,323.36	1,107,207.66	**65,468.98**						
Schirrmacher												
Faculty of Medicine (Dean)												
212740	00029	CRC/CIHR/Tier 2/Schirrmacher	155,108.24	0.00	155,108.24	0.00	**Richard**	**Levin**	2007-04-01	2011-02-23	**5**	

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Schirrmacher												
Brain Imaging Centre												
214003	00464	CRC/Schirrmacher/X-coded/217	60,000.00	7,615.41	42,186.61	10,197.98	Ralf	Schirrmach	2007-04-01	2012-03-31	5	
214003	00234	CRC/Schirrmacher/X-coded/217	40,000.00	0.00	39,890.32	109.68	Ralf	Schirrmach	2007-04-01	2012-03-31	5	
217217	00234	CRC/CIHR/Tier2/Schirrmacher	244,891.76	38,174.14	233,613.54	(26,895.92)	Mara S	Ludwig	2009-04-01	2012-03-31	3	*Schirrmacher: Central expenses created OE*
			500,000.00	45,789.55	470,798.71	**(16,588.26)**						
Schlich												
Social Studies Of Medicine												
214444	00223	CRC/Schlich/X-coded/215761	90,000.00	0.00	41,747.13	48,252.87	Thomas Andı	Schlich	2007-04-01	2012-09-30	5	
215761	00223	CRC/CIHR/Tier 2/Renewal/Schl	367,560.97	31,705.21	332,774.04	3,081.72	Mara S	Ludwig	2007-04-01	2012-09-30	5	
			457,560.97	31,705.21	374,521.17	**51,334.59**						
Schmeing												
Biochemistry												
232552	00216	CRC/CIHR/Tier2/Schmeing	75,000.00	35,126.08	41,208.75	(1,334.83)	Mara S	Ludwig	2011-04-01	2016-03-31	1	
233109	00216	CRC/Schmeing/X-Coded/23255	25,000.00	0.00	0.00	25,000.00	Thomas Mar	Schmeing	2011-04-01	2018-03-31	1	
			100,000.00	35,126.08	41,208.75	**23,665.17**						
Seidman												
Faculty of Medicine (Dean)												
208134	00029	CRC/CIHR/Tier1/Seidman	735,714.88	0.00	735,714.88	0.00	Richard	Levin	2005-04-01	2011-02-23	7	
212991	00252	CRC/Seidman/X-coded/217218	118,000.00	0.00	14,706.49	103,293.51	Ernest	Seidman	2006-04-01	2012-03-31	6	
217218	00252	CRC/CIHR/Tier1/Seidman	546,285.12	74,927.32	460,605.77	10,752.03	Mara S	Ludwig	2009-04-01	2012-03-31	3	
			1,400,000.00	74,927.32	1,211,027.14	**114,045.54**						
Shmuel												
Faculty of Medicine (Dean)												
212838	00029	CRC/CIHR/Tier 2/Shmuel	177,442.10	0.00	177,442.10	0.00	Richard	Levin	2007-04-01	2011-02-23	5	
217219	00467	CRC/CIHR/Tier2/Shmuel	322,557.90	45,102.70	264,578.98	12,876.22	Mara S	Ludwig	2009-04-01	2012-05-31	3	*Shmuel: Budget over-stated by 2 months - will need this balance to pay April and May 2012 salary*

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			Sum Accounted Budget	Commitments	Sum Year to Date Activity	Sum Remaining Balance	Fin Mgr		Project start date	Project end date	Project Year	Comments
			500,000.00	45,102.70	442,021.08	**12,876.22**						
Spatz												
	Pathology											
219230	00251	CRC/CIHR/Tier1/Spatz	285,492.00	52,069.55	205,384.18	28,038.27	**Mara S**	**Ludwig**	2009-04-01	2016-11-30	**3**	***Spatz: Salary maxed***
219386	00251	CRC/Spatz/X-coded/219230	214,508.00	51,426.43	125,837.46	37,244.11	**Alan**	**Spatz**	2009-04-01	2016-11-30	**3**	
			500,000.00	103,495.98	331,221.64	**65,282.38**						
Steinhauer												
	Sch Of Communication Scie & Disord											
216599	00221	CRC/CIHR/Tier 2/Renewal/Stei	262,797.51	34,128.27	228,217.93	451.31	**Mara S**	**Ludwig**	2008-04-01	2013-09-30	**4**	
216682	00221	CRC/Steinhauer/X-coded/21659	109,000.00	0.00	67,658.11	41,341.89	**Karsten**	**Steinhauer**	2008-04-01	2013-09-30	**4**	
			371,797.51	34,128.27	295,876.04	**41,793.20**						
Swain												
	Physiology											
214716	00256	CRC/Swain/X-coded/215762	47,814.94	0.00	23,804.11	24,010.83	**Peter**	**Swain**	2007-04-01	2012-09-30	**5**	
215762	00256	CRC/CIHR/Tier 2/Renewal/Swa	73,203.85	0.00	98,203.85	(25,000.00)	**Mara S**	**Ludwig**	2007-04-01	2013-09-30	**5**	***Swain: RRF error. Wrong fund given x-coded budget***
			121,018.79	0.00	122,007.96	**(989.17)**						
Thomas												
	Faculty of Medicine (Dean)											
201527	00029	CRC/CIHR/Tier1/Thomas	1,532,908.48	0.00	1,532,908.48	0.00	**Richard**	**Levin**	2001-04-01	2011-02-23	**11**	
215008	00216	CRC/Thomas/X-Coded/217226	180,000.00	7,587.06	69,810.50	102,602.44	**David**	**Thomas**	2008-04-01	2015-03-31	**4**	
217226	00216	CRC/CIHR/Tier1/Thomas	487,091.52	88,019.67	400,173.69	(1,101.84)	**Mara S**	**Ludwig**	2009-04-01	2015-03-31	**3**	***Thomas: Appointment change processed - effective Sep 16/11***
			2,200,000.00	95,606.73	2,002,892.67	**101,500.60**						
Tone												
	Social Studies Of Medicine											
217142	00223	CRC/Tone/X-Coded/217220	450,000.00	19,084.00	107,164.10	323,751.90	**Andrea**	**Tone**	2004-04-01	2018-09-30	**8**	
217220	00223	CRC/CIHR/Tier1/Tone	335,402.04	64,820.48	340,056.67	(69,475.11)	**Mara S**	**Ludwig**	2009-04-01	2018-09-30	**3**	

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			Sum Accounted Budget	Commitments	Sum Year to Date Activity	Sum Remaining Balance	Fin Mgr		Project start date	Project end date	Project Year	Comments
			785,402.04	83,904.48	447,220.77	**254,276.79**						
Vidal												
	Human Genetics											
206850	00222	CRC/CIHR/Tier1/Vidal	0.00	0.00	0.00	0.00	**Richard**	**Levin**	2004-04-01	2011-02-23	**8**	
206850	00029	CRC/CIHR/Tier1/Vidal	678,186.92	0.00	678,186.92	0.00	**Richard**	**Levin**	2004-04-01	2011-02-23	**8**	
217221	00222	CRC/CIHR/Tier1/Vidal	571,813.08	71,494.16	363,668.94	136,649.98	**Mara S**	**Ludwig**	2009-04-01	2018-05-31	**3**	***Vidal: Salary maxed***
219136	00222	CRC/Vidal/x-coded/217221	350,000.00	17,582.25	288,188.95	44,228.80	**Silvia**	**Vidal**	2009-04-01	2018-05-31	**3**	
			1,600,000.00	89,076.41	1,330,044.81	**180,878.78**						
Wassmann												
	Medicine-Jewish General Hospital											
216600	00226	CRC/CIHR/Tier 2/Renewal/Was	262,500.00	0.00	171,938.52	90,561.48	**Mara S**	**Ludwig**	2008-04-01	2013-09-30	**4**	***Wassmann: Left University***
217112	00226	CRC/Wassmann/X-Coded/2166(	87,500.00	0.00	51,790.06	35,709.94	**Sven**	**Wassmann**	2008-04-01	2013-09-30	**4**	
			350,000.00	0.00	223,728.58	**126,271.42**						
X-coded												
	Human Genetics											
230784	00222	CRC/Knoppers/230411/X-coded	100,000.00	6,791.85	35,811.27	57,396.88	**Bartha**	**Knoppers**	2010-04-01	2017-04-30	**2**	
			100,000.00	6,791.85	35,811.27	**57,396.88**						
Young												
	Biochemistry											
217225	00216	CRC/CIHR/Tier2/Renewal/Your	272,632.67	36,343.42	206,819.05	29,470.20	**Mara S**	**Ludwig**	2009-04-01	2014-07-31	**3**	***Young: $25K to be allocated to x-coded - pending in RRF***
218347	00216	CRC/Young/x-coded/217225	43,750.00	7,779.20	27,414.28	8,556.52	**Jason**	**Young**	2009-04-01	2014-07-31	**3**	
			316,382.67	44,122.62	234,233.33	**38,026.72**						
			47,292,890.57	3,493,544.22	39,449,737.85	4,349,608.50						
		Grand Total:	47,292,890.57	3,493,544.22	39,449,737.85	4,349,608.50						