

## 2023 Annual Report of MAUT Membership Committee to MAUT Council

April 13, 2023

### *Committee Members*

Ken Hastings

Thavy Long

Caroline Marchionni

Nate Quitoriano (Chair)

Jason Tanny

### *Staff*

Joseph Varga

Jo-Anne Watier

Since the last report, the Membership Committee met on May 4<sup>th</sup>, June 2<sup>nd</sup>, August 3<sup>rd</sup>, September 8<sup>th</sup>.

This report will consider:

- 1) Membership numbers and trends.
- 2) Member events
- 3) MAUT Local Liaison Project

### **1) Membership numbers and trends**

Last year we were completely in the dark with regards to our membership numbers since the transition to Workday in August of 2020. (The only thing we could monitor during this period was the money sent to MAUT by McGill for dues from our members.) We started getting reports for our membership enrollment in November of 2021. From Nov. 2021 to August of 2022, our active membership peaked at 1186. On November 8<sup>th</sup>, 2022, *The Tribunal administrative fu Travail* certified the formation of the Association of McGill Professors at Law (AMPL). We expect to lose about 23 members in Law with the further implementation of AMPL into the McGill-employment environment. The MAUT automatic enrollment process has been implemented for new-hires. We expect that this will augment our membership rates going forward. A big thank you to Jo-Anne for working to make this happen.

From a macro scale, the Association Dues that we have received from McGill have increased from \$719,137 (2020) to \$760,509 (2021) to \$788,922 (2022). This represents a \$41k increase or about 5.8% from 2020 to 2021 and a \$28k or 3.7% increase from 2021 to 2022.

### **2) Member Events**

This year we were back to having all events in-person. And held the September Welcome Gathering, Octoberfest Apple Picking, MAUT Networking Mixer/Guide to the University (November) and the Winter Brunch. We did not hold a Fall hot dog Lunch as initially scheduled due to time constraints but hope to bring that back in the coming year. Below is information regarding the attendance and costs associated with these events along with some information about prospective member attendance.

**Welcome Gathering - September 15, 2022**

			Budget:	\$	6,710.00
Attendance	60	Academics			
	25	Prospects (0 members joined)			
	85	Total			
<u>Invoices:</u>					
SSM3259	Solo Jazz Piano			\$	411.61
6610	Faculty Club (\$33/person)			\$	7,569.74
			Total Cost:	\$	7,981.35

**Octoberfest Apple Picking - October 2, 2022**

			Budget:	\$	8,250.00
Attendance	73	Families			
	172	Guests and children			
	11	students helpers + MAUT & faculty club staff			
	256	Total			
<u>Invoices:</u>					
2022-10-18	Faculty Club (transportation + latrines)			\$	1,132.50
2022-10-06	Faculty Club (beverages)			\$	1,631.94
2022-10-02	Tadja Hall (rentals: tents, tables\chairs, etc.)			\$	3,818.90
2022-10-18	Mac Campus (apple bags \$15 @ 88)			\$	1,320.00
2022-10-17	Student Helpers (4)			\$	300.64
			Total Cost:	\$	8,203.98

**MAUT Networking Mixer - Guide to the University - Nov. 17, 2022**

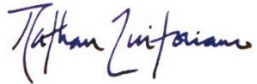
			Budget:	\$	1,980.00
Attendance	4	Registrants			
<u>Invoices:</u>					
BEO7565	2 cheese platters and open bar			\$	729.14
			Total Cost:	\$	729.14

**Winter Brunch - January 23, 2023**

			Budget:	\$	6,050.00
Attendance	49	Members			
	83	Guests			
	35	Children			
	167				
<u>Invoices:</u>					
7965	Faculty Club (\$34/person or \$44.95@132 adults)			\$	5,934.09
46161	Children's Entertainment (mad science)			\$	654.20
	parking x 2			\$	20.00
	Student Helpers x 3			\$	195.00
			Total Cost:	\$	6,803.29

### **3) The MAUT Local Liaison Project**

We have commissioned a study to better understand what differentiates units with strong MAUT membership rates from those that have lower membership rates with the hopes of replicating the conditions for stronger membership rates. This information will hopefully feed into our local liaison project. But, we do need to grow this initiative this coming year.

A handwritten signature in blue ink that reads "Nate Quitoriano". The signature is written in a cursive style with a large initial 'N'.

Nate Quitoriano (Chair)

*for the* MAUT Membership Committee