

UPCD Tier 2 project work plan

Project Number S61268-583		Canadian Lead Institution McGill University				Country Grenada, Guyana, Jamaica, Barbados																									
Start and end dates September 2006 – July 2012		Project Title Caribbean Water Initiative (CARIWIN)																													
Results		Activities	2006-07				2007-08				2008-09				2009-2010				2010-2011				2011-2012				2012-13				
Intended Outcomes	Intended Outputs	Note: All implementation activities should be linked to results.	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
1. Emergence of CIMH as a strengthened regional centre of excellence in Water Resources Management Training.	1.1 Ten (7 M / 3 F) CIMH faculty prepared to deliver training for different levels of water management stakeholders in IWRM policies and practices that address gender equality, cultural diversity, environmental sustainability and participatory approaches by Year 1.	Assessment of CIMH training needs			√	√																									
		Develop training programs (BCWRM)				√	√	√																							
		Deliver training programs to CIMH					√	√	√		√		√	√			√														
		Develop gender equality strategy					√	√					√	√																	
		Analysis of international best practices in IWRM				√							√				√														
	1.2 One new nine-month IWRM certificate program to be offered by CIMH developed by Y2. 1,2	Develop 9 mo. Certificate program																													
		Develop Certificate at UG															√														
		Upgrade labs at UG															√														
		Deliver Certificate at UG															√	√	√												
		Investigate and plan on-line Certification in IWRM															√	√			•	•	•	•							
	1.3 Upgraded information systems (six software packages) and library resources (60 new books) for IWRM learning at CIMH by Year 6.	Deliver on-line Certification in IWRM																									•	•	•		
		Upgrade CIMH library and laboratories					√	√					√	√							•										
	1.4 Synergies created with 4 regional water stakeholders by Year 2	Deliver symposium on IWRM, regional reach				√											√														

Project Number S61268-583		Canadian Lead Institution McGill University				Country Grenada, Guyana, Jamaica, Barbados																								
Start and end dates September 2006 – July 2012		Project Title Caribbean Water Initiative (CARIWIN)																												
Results		Activities	2006-07				2007-08				2008-09				2009-2010				2010-2011				2011-2012				2012-13			
Intended Outcomes	Intended Outputs	Note: All implementation activities should be linked to results.	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
		Meet with stakeholders at regional forum									√		√				√	√	√				•							
	1.5 Regional web-based drought and precipitation monitoring network (CDPMN) hosted by CIMH operational by Year 5. ³	Incorporate drought monitoring into training during the project						√			√		√	√			√	√							•	•				
		Present vision at regional forum									√		√	√			√													
		Develop model and indices											√	√	√	√	√	√							•	•				
		Use partner countries to validate model outputs															√	√	√	√					•	•				
		Develop network of stakeholders									√		√				√								•	•				
	1.6 Communication strategy for CIMH by Year 5. ⁴	strategic planning																			√									
		support plan implementation																			√	√								
		follow-up																			√		•		•		•			
2. CIMH national outreach program provides water specialists and decision-makers with tools for developing IWRM policies in three DC's (Grenada, Guyana, Jamaica) by Year 6.	2.1 National water sector data systems in three DC's made compatible with IWRM principles by Year 4.	Purchase/install hardware/software					√	√	√				√	√	√															
		Develop/test software for data systems											√	√																
	Regional workshop for information system experts																					•								
	2.2 Twelve (8 M / 4 F) specialists and six (5 M/ 1 F) decision-makers from three DC's trained in IWRM by CIMH in collaboration with Canadian partners in each Year 1 and Year 2.	Deliver 3 d. training for gov. policy-makers					√							√				√												
	Deliver 15 d. training for specialists & techs						√	√					√																	
	Train specialists on data for decision-making											√		√								•		•	•					
		Train specialists on upgraded data systems												√	√								•							

Project Number S61268-583				Canadian Lead Institution McGill University								Country Grenada, Guyana, Jamaica, Barbados															
Start and end dates September 2006 – July 2012				Project Title Caribbean Water Initiative (CARIWIN)																							
Results				Activities				2006-07		2007-08		2008-09		2009-2010		2010-2011		2011-2012		2012-13							
Intended Outcomes		Intended Outputs		Note: All implementation activities should be linked to results.				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
		50% F WOA, 50% F specialists, 15% F decision-makers) in IWRM activities by Year 6. ⁷		Finalize CARIWAND structure / financial plan Launch CARIWAND																							
Management activities																											
Inception mission																											
National learning and planning workshops																											
JPSC meetings																											
Management team meetings																											
Work plans and reports preparation and submission																											
Mid-term evaluation																											
End-of-project reports preparation meetings																											
Internal Advisory Committee meetings																											

Notes:

1. The originally planned Output 1.2, *One new nine-month IWRM certificate program to be offered by CIMH developed by Y2*, will not be implemented. The reason for this is the intended certificate program has become redundant since the University of the West Indies (UWI) Cave Hill Campus in Barbados launched a Specialisation option in Water Resources Management which includes learning in IWRM. CIMH and UWI are collaborating in the delivery of this new program.
2. Output 1.2 was redefined and subsequently re-established following the evaluator's recommendation. However, the new certificate program is not in competition with the program offered at UWI but it is complementary as it is offered by the University of Guyana, which is located in a country not participating in the UWI system, and exposes students who would not have access to the UWI program to advanced water resources management. The new Post-Graduate Certificate in Water Resource Management is being offered to 24 engineers in 2010. McGill is also investigating the possibility of offering an on-line Certification in IWRM.
3. A new Output was generated stemming from (i) participant feedback during training sessions and (ii) needs identified by CIMH. Output 1.5, *Regional web-based drought and precipitation monitoring network hosted by CIMH operational by Year 5*, will increase CIMH's capacity to provide training and leadership in matters of climate change and monitoring services to its membership.

4. A new Output to develop a communication strategy for CIMH specific to aspects of IWRM addressed under the project was added as per the evaluator's recommendation.
5. National workshops were held as breakout groups during the Regional Seminar. CWS documents and learning were transferred to national partners. CARIWIN will not pursue further activities related to Output 3.1 as per evaluator's recommendation.
6. The local and national workshops were merged. There are not as many stakeholders as estimated during the planning phase. CARIWIN will not pursue further activities related to Output 3.2 CWS as per evaluator's recommendation.
7. CARIWIN will not pursue further activities related to Output 3.3 as per evaluator's recommendation.